

ABIT Computer Corp. Net Income (Q1&Q2 after CPA review) Inquiry

Required by ABIT Computer

2004

Currency: NTD

Account \ Period	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Operating Revenues (NET)	1,238,949,319	1,724,609,947	1,778,125,866	1,339,060,372	1,218,024,574	1,372,731,248	1,954,834,543	2,072,688,087	2,131,786,319	-	-	-	14,830,810,275
Operating Cost	1,094,413,126	1,506,120,229	1,597,869,452	1,207,439,969	1,139,653,242	1,285,497,770	1,728,955,314	1,821,819,672	1,884,195,839	-	-	-	13,265,964,613
Unrealized Revenues from Intercompany	-	-	90,813,872	-	-	(23,898,632)	-	-	-	-	-	-	66,915,240
Realized Revenues from Intercompany	-	-	55,727,019	-	-	-	-	-	-	-	-	-	55,727,019
Gross Margin	144,536,193	218,489,718	145,169,561	131,620,403	78,371,332	111,132,110	225,879,229	250,868,415	247,590,480	-	-	-	1,553,657,441
Operating Expenses	38,769,389	45,159,373	52,426,370	50,567,369	58,276,598	56,205,367	49,735,403	48,344,637	54,935,311	-	-	-	454,419,817
Net Operating Income	105,766,804	173,330,345	92,743,191	81,053,034	20,094,734	54,926,743	176,143,826	202,523,778	192,655,169	-	-	-	1,099,237,624
Non-Operating Income	50,978,367	62,308,043	128,582,424	97,645,777	80,799,365	64,048,882	185,859,315	158,781,710	201,511,209	-	-	-	1,030,515,092
Non-Operating Expenses	35,511,430	21,833,074	21,881,586	22,774,083	21,152,054	40,122,997	24,507,016	30,578,767	34,587,571	-	-	-	252,948,578
Earnings before Income Tax	121,233,741	213,805,314	199,444,029	155,924,728	79,742,045	78,852,628	337,496,125	330,726,721	359,578,807	-	-	-	1,876,804,138
Income Taxes	-	-	(60,078,717)	-	324,651	(70,749,527)	(50,624,419)	(49,609,000)	(53,937,000)	-	-	-	(284,674,012)
Net Income	121,233,741	213,805,314	139,365,312	155,924,728	80,066,696	8,103,101	286,871,706	281,117,721	305,641,807	-	-	-	1,592,130,126