

Monthly Net Sales Revenue				
Unit: NTD				
Period	2003	2002	Difference	Variance %
Jan.	1,034,589,715	605,845,812	428,743,903	41.44%
Feb.	506,556,243	527,839,812	(21,283,569)	-4.20%
Mar.	541,174,180	636,390,931	(95,216,751)	-17.59%
Apr.	694,402,380	548,815,490	145,586,890	20.97%
May	783,403,530	484,729,146	298,674,384	38.13%
Jun.	1,172,926,781	452,064,744	720,862,037	61.46%
Jul.	947,530,884	559,886,869	387,644,015	40.91%
Aug.	871,946,838	772,633,308	99,313,530	11.39%
Sep.	1,272,560,947	543,681,805	728,879,142	57.28%
Oct.	1,448,648,246	585,919,243	862,729,003	59.55%
Nov.	1,110,990,963	459,241,466	651,749,497	58.66%
Dec.	1,252,548,827	249,621,163	1,002,927,664	80.07%
Total	11,637,279,534	6,426,669,789		