

ABIT Computer Corp. Net Income (before CPA review) Inquiry

Required by ABIT Computer

2003

Currency: NTD

Account \ Period	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Total
Operating Revenues (NET)	1,034,589,715	506,556,243	541,174,180	694,402,380	783,403,530	1,172,926,781	947,530,884	871,946,838	1,272,560,947	1,448,648,246	1,110,990,963	1,252,548,827	11,637,279,534
Operating Cost	1,006,470,898	540,350,258	514,373,498	661,338,849	707,267,780	966,517,797	817,644,781	745,051,739	1,111,496,098	1,275,953,203	999,360,391	1,119,374,391	10,465,199,683
Gross Margin	28,118,817	(33,794,015)	26,800,682	33,063,531	76,135,750	206,408,984	129,886,103	126,895,099	161,064,849	172,695,043	111,630,572	133,174,436	1,172,079,851
Unrealized Revenues from Intercompany						47,999,550			4,983,531				52,983,081
Realized Revenues from Intercompany						(20,436,564)			-				(20,436,564)
Operating Expenses	61,378,099	37,547,353	54,876,217	50,022,450	54,685,291	46,213,783	43,385,132	39,227,335	36,790,485	47,825,490	67,655,641	63,969,589	603,576,865
Net Operating Income	(33,259,282)	(71,341,368)	(28,075,535)	(16,958,919)	21,450,459	132,632,215	86,500,971	87,667,764	119,290,833	124,869,553	43,974,931	69,204,847	535,956,469
Non-Operating Income	43,480,845	45,184,058	229,158,562	108,472,897	90,633,171	66,972,666	66,059,533	70,345,393	100,764,901	47,131,414	83,854,925	105,492,225	1,057,550,590
Non-Operating Expenses	40,768,048	26,883,427	17,352,764	40,313,555	27,639,597	33,674,135	44,811,385	30,383,289	56,866,739	17,403,046	17,324,008	36,118,289	389,538,281
Earnings before Income Tax	(30,546,485)	(53,040,737)	183,730,263	51,200,423	84,444,033	165,930,746	107,749,119	127,629,868	163,188,995	154,597,921	110,505,848	138,578,783	1,203,968,778
Income Taxes	-	115,393	(29,296)	-	-	(3,744,785)	-	-					(3,658,688)
Net Income	(30,546,485)	(53,156,130)	183,759,559	51,200,423	84,444,033	169,675,531	107,749,119	127,629,868	163,188,995	154,597,921	110,505,848	138,578,783	1,207,627,466